

2023 Proposed Budget

	Amount	Comments
Income		
1.0 Registration Income	\$7,175	
1.1 Membership Yearly Dues	\$7,175	65 GHIN and 140 HM Users
Expenses	\$7,175	
2.0 Administration Expenses	\$2,925	
2.1 Golf Software	\$1,100	
2.1.1 Tournament/Handicap Manager	\$900	Allows for growth from 140 to 150 users
2.1.2 League Manager	\$200	Support Monday League (potentially)
2.2 Mailing Supplies	\$60	Reduction reflects more use of Banking BillPay
2.3 Web Site	\$300	Reduction reflects no hosting fee due this year
2.4 USGA Dues	\$150	
2.5 AGA Dues	\$100	
2.5.1 Club Dues	\$100	
2.8 Printer Supplies	\$200	Printer checks and windowed envelopes
2.12 Misc.	\$665	Unexpected expenses and balance income
2.13 Tax Filing	\$150	
2.14 Computer	\$200	
6.0 League Expenses	\$2,000	
6.1 Monday League Expenses	\$500	
6.2 Tuesday League Expenses	\$1,000	
6.6 Saturday League Expenses	\$500	
8.0 Tournament Expenses	\$1,450	
8.10 Pumpkin Ball	\$700	
8.10.2 Prize Fund	\$200	
8.10.3 Food	\$500	
8.11 League Playoff	\$750	
8.11.1 Green Fees	\$450	
8.11.2 Prize Fund	\$300	
9.0 Travel'N Golf Expenses	\$800	
9.1 Spring Trip	\$300	
9.2 Perdido Key	\$500	